

SPECIAL SESSION

JULY 27, 2016

The City Council of the City of Athens met in Special Session on Wednesday, July 27, 2016, 3:30 p.m. in the City of Athens Training Center, 622 S. Prairieville St., Athens, Texas with the following members present, to-wit:

Jerry D. Vaught, Mayor
Tres Winn, Mayor Pro-Tem
Monte Montgomery
Joe Whatley
Ed McCain

Philip Rodriguez, City Manager
Marty Coursey, Finance Director
Bonnie Hambrick, City Secretary

constituting a quorum at which time the following proceedings were enacted, to-wit:

INVOCATION

The invocation was given by Mayor Vaught.

DISCUSS/CONSIDER FISCAL YEAR 2016 AND FISCAL YEAR 2017
BUDGETS AND PROGRAMS, STRATEGIES, VISION AND GOALS

Philip Rodriguez, City Manager, stated he has prepared a draft budget for Fiscal Year 2017 with input from Staff.

Mr. Rodriguez presented the proposed department budgets from the General Fund:

City Manager's Office, Legal, Human Resources, Finance, Mayor and Council, City Secretary, Facilities, Community Development, Code Enforcement, Planning and Development, Streets and Drainage, Parks, Recreation & Culture, Fleet Maintenance, Fire and Rescue.

There was discussion concerning the proposed budgets.

The City Council adjourned for break at 5:45 p.m.
The City Council reconvened into Special Session at 6:00 p.m.

Mr. Rodriguez reviewed the following proposed budgets:

Animal Control, Municipal Court, Police Administration, Police – Criminal Investigations Division, Police – Patrol Division, Police – Support Services, Non-Departmental, Airport Fund Revenues Summary, Airport, Hotel Occupancy Tax Fund Revenues.

Further discussion on many of the items listed was held.

No action was taken.

DISCUSS/CONSIDER PLACING PROPOSED SPECIFIC TAX RATE, TAX
RATE ADOPTION AND ALL RELATED MATTERS ON FUTURE CITY
COUNCIL AGENDA

No action was taken.

ADJOURN

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PASSED AND APPROVED THIS THE 8th DAY OF AUGUST, 2016.

Jerry D. Vaught, Mayor

ATTEST:

Bonnie Hambrick, City Secretary